Secrt. II-27—37,004—13-11-45.

PW (1946) Department.

No SERIES.

Close
5/4/46

G.O. No. 1115

Dated 17.4.46

[Despatch Abstract.]

Budget Estimates 1946-47 - Mangalore Landing and Shipping Fund Accepted.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1946–47.

Particulars.	Budget Estimate, 1946–47.	Revised Estimate, 1945–46.	Budget Estimate, 1945–46.	Actuals, 1944–45.	Actuals, 1943–44.	Actuals, 1942–43.	Average of the last three years.	Actuals from April to September 1945.	Actuals from October 1944 to March 1945.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Landing and Shipping Fees (Act III of 1885).	(b) 82,900	(a) 77,000	64,000	62,443	61,674	74,402	66,173	11,828	49,118	(a) Based on the actuals of the second half of 1944–45 and first half of 1945–46 plus anticipated increase on account of enhanced rates of landing and shipping dues and 25 per cent surcharge thereon—Vide G.O. No. 2032, (P.W.,) dated 30th July 1945.
Ground rent				6,343	4,279			3,098	3,522	
Motor launch receipts				14,663	9,917			5,397	9,664	
Shed rent				1,555	3,171			1,331	1,100	
Crannage				42	..			31	42	
Godown fee	(c) 28,300	(c) 28,300	22,600	7	2	11,574	18,374	8	5	(b) *Vide* remarks against remarks (a) and on the increased rate which is proposed to be continued for another year.
Sale-proceeds of forms				76	67			21	60	
Overtime fees					25					
Miscellaneous receipts				2,190	710			1,678	1,507	
Interest on Government securities	(e) 3,238	(d) 3,645	3,171	4,071	4,471	4,671	4,404	..	3,319	(c) Based on the actuals of the second half of 1944–45 and the first of 1945–46.
Profit on investment	..	(f) 303	1,959	690	1,248	..	646	303	..	
Total, Receipts	1,14,438	1,09,248	91,630	92,580	85,564	90,647	..	24,595	68,337	(d) Interest on Rs. 15,800 at 3½ per cent for one year on Rs. 10,000 at 5 per cent, for six months on Rs. 3,900 for five months at 3 per cent and on Rs. 64,200 at 4 per cent for one year.
Opening balance. Cash	11,889	1,315	7,300	14,875	28,000	22,856	..	1,315	11,870	
Opening balance. Government securities	83,900	99,000	84,000	1,04,000	1,14,000	1,14,000	..	99,000	99,000	
Grand total	2,10,227	2,09,563	1,82,930	2,11,455	2,27,564	2,27,503	..	1,24,910	1,79,207	(e) Interest on Rs. 15,800 at 3½ per cent on Rs. 64,200 at 4 per cent and on Rs. 3,900 at 3 per cent for one year.
EXPENDITURE.										
Establishment.									..	(f) Profit on Government securities of 4 per cent of 1960–70 of the face value of Rs. 15,000 sold.
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(g-1) 5,463	(g) 5,430 (g-1)	5,096	5,096	5,096	3,595	4,596	.. ..	5,096	
Contribution towards the pay of the Inspecting Dredging Engineer.	(h) 1,170	(i) ..	1,800	1,873	1,609	..	1,161	..	1,873	(g) (i) One clerk on Rs. 35—60 at Rs. 47½ being the average pay plus 12½ per cent thereof plus 9½ per cent of Rs. 60 for one year (Rs. 570–0–0 + 71–4–0 + 68–0–5).
Contribution to the Harbour Police staff (G.O. Ms. No. 2767, Home, dated 13th August 1945).	(j) 2,268	(k) 2,359 (l)	2,004	2,011	1,923	1,703	1,879	847	1,559	
Stores Assistant and Time-keeper (G.O. Ms. No. 3403, P.W., dated 13th December 1944).	432	(l) 464	440	432	404	407	414	23 8	216	
Establishment of dredgers	(m) 8,981	8,967	8,967	8,312	8,487	8,940	8,580	3,945	4,116	(ii) One clerk on Rs. 30—55 (Madras Leave Rules) at Rs. 42-1/12 being the average pay plus 11 per cent thereof plus 9½ per cent of Rs. 55 for one year (Rs. 505–0–0 + 55–8–10 + 62–11–2).
Establishment of launch	(n) 1,764	1,740	1,740	1,777	1,889	1,898	1,838	868	876	
Pensionary and gratuity charges payable from the fund.	261	(l) 197	78	79	78	78	78	153	40	
Mechanic (G.O. No. 1542, P.W., dated 2nd June 1945.) ..	420	(o) 315	..	..	..	..	..	105	..	
Travelling allowance of the Inspecting Dredging Engineer.	1,000	(p) ..	1,000	783	703	..	495	..	547	(iii) One clerk on Rs. 30—55 (Madras Leave Rules) at Rs. 42-1/12 being the average pay plus 11 per cent thereof plus 9½ per cent of Rs. 55 for eleven months during the year (G.O. Ms. No. 1895 P.W., dated 16th July 1945) the post was vacant in July 1945.
Travelling allowance of establishment ..	50	50	50	..	..	..	..	..	..	
Dearness allowance	8,904	(q) 8,935 (l)	5,544	5,288	4,400	1,701	3,796	4,483	2,610	
Total ..	30,713	28,447	26,719	25,651	24,539	18,322	..	10,639	16,933	
Contingencies.										
Wages of sweepers and carpenter ..	603	599	1,143	597	603	611	604	281	317	(iv) One typist on Rs. 30—3/2—45 at Rs. 39–12–0 being average pay plus 12½ per cent thereof plus 9½ per cent of Rs. 45 for one year G.O. Ms. No. 1431, P.W., dated 24th May 1945.
Wages of Police patrol cance lascars ..	216	216	216	216	216	216	216	61	144	
Postage charges and service telegrams.	225	225	225	240	210	175	208	90	120	
Rents, rates and taxes.	375	(w) 375	350	346	284	682	437	7	313	
Hot and cold weather charges	60	50	60	46	48	49	48	27	21	
Printing, stationery and binding	300	300	300	73	130	325	176	..	73	
Furniture charges	50	..	50	..	46	42	29	..	..	
Overtime fees	500	500	500	396	442	949	596	292	241	
Petty contingencies and miscellaneous charges.	500	500	500	281	298	930	503	21	154	(v) One wharf supervisor on Rs. 20—50 (Madras Leave Rules) at Rs. 36 being the average pay plus 11 per cent thereof plus 9½ per cent of Rs. 50 for one year (Rs. 432–0–0 + 47–8–4 + 57–0–0.)
Cost and conveyance of stores	15,000	15,000	15,000	22,901	18,673	12,364	17,979	5,588	20,847	
Clothing	400	400	400	..	342	317	220	..	..	
Audit fees	384	(w) 420	342	342	342	342	342	..	342	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	30,000	(r) 28,000	30,000	20,024	25,165	27,055	24,081	8,292	10,330	
Hired labour	5,000	(s) 400	5,000	793	3,676	4,536	3,002	..	..	(vi) One peon on Rs. 12—18 at Rs. 15-2/5 being the average pay plus 1/12th thereof for one year (Rs. 184–12–10 + 15–6–5).
Dearness allowance	1,008	(t) 1,060 (w)	750	628	500	227	452	484	360	
Total ..	54,621	43,045	54,836	46,883	50,975	48,820	..	15,143	33,262	

	Rs.	A.	P.
(g) (i) One clerk on Rs. 35—60 at Rs. 47½ being the average pay plus 12½ per cent thereof plus 9½ per cent of Rs. 60 for one year (Rs. 570–0–0 + 71–4–0 + 68–0–5).	709	10	5
(ii) One clerk on Rs. 30—55 (Madras Leave Rules) at Rs. 42-1/12 being the average pay plus 11 per cent thereof plus 9½ per cent of Rs. 55 for one year (Rs. 505–0–0 + 55–8–10 + 62–11–2).	623	4	0
(iii) One clerk on Rs. 30—55 (Madras Leave Rules) at Rs. 42-1/12 being the average pay plus 11 per cent thereof plus 9½ per cent of Rs. 55 for eleven months during the year (G.O. Ms. No. 1895 P.W., dated 16th July 1945) the post was vacant in July 1945.	571	5	0
(iv) One typist on Rs. 30—3/2—45 at Rs. 39–12–0 being average pay plus 12½ per cent thereof plus 9½ per cent of Rs. 45 for one year G.O. Ms. No. 1431, P.W., dated 24th May 1945.	587	14	10
(v) One wharf supervisor on Rs. 20—50 (Madras Leave Rules) at Rs. 36 being the average pay plus 11 per cent thereof plus 9½ per cent of Rs. 50 for one year (Rs. 432–0–0 + 47–8–4 + 57–0–0.)	536	8	4
(vi) One peon on Rs. 12—18 at Rs. 15-2/5 being the average pay plus 1/12th thereof for one year (Rs. 184–12–10 + 15–6–5).	200	2	3

Budget Estimate of the Mangalore Landing and Shipping Fund for 1946-47—*cont.*

Particulars.	Budget Estimate, 1946-47.	Revised Estimate, 1945-46.	Budget Estimate, 1945-46.	Actuals, 1944-45.	Actuals, 1943-44.	Actuals, 1942-43.	Average of the last three years.	Actuals, from April to September 1945.	Actuals from October 1944 to March 1945.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
EXPENDITURE—*cont.*										
Other Contingencies.										
Dry dock pump contingencies ..	600	(*l*) 800 (*m*)	350	646	445	429	507	349	404	
Port well pump contingencies ..	75	50	75	29	33	36	33	13	8	
Total ..	675	850	425	675	478	465	..	362	412	
Public Works Charges.										
By Port Department—										
Construction of a new wooden punt ..	..	8,000	8,000		3,936	10	1,315	12	..	
Repairs to the north quay wall ..	500	500	500	63	645	1,982	897	..	63	
Repairs to the south quay wall ..	500	500	500	..	337	643	327	..	..	
Annual repairs to the landing and shipping buildings.	250	90	250	86	80	51	72	..	58	
Scraping and painting the dredger and barges (exclusive of cost of paint).	400	250	400	263	150	180	198	102	122	
Monsoon repairs to the dredger and launch.	150	113	150	..	107	102	70	113	..	
Repairs to the passenger shed	50	(*n*) 88	50	37	20	..	19	..	57	
Repairs to the goods shed	250	100	100	60	93	..	51	..	60	
Repairs to the coal shed	25	25	25	..	432	..	144	..	..	
Repairs to the port well, including pump.	100	100	100	137	..	..	46	..	..	
Repairs to the cranes	250	110	250	..	..	..	..	..	..	
Repairs to the mud punts	2,000	1,052	2,000	1,669	..	35	568	..	1,635	
Repairs to the grab dredger	2,000	(*o*) 13,408	4,000	364	1,724	48	712	78	364	
Repairs to the motor launch	1,000	1,000	1,000	157	1,152	203	504	..	157	
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	550	523	500	..	...	..	..	..	..	
Repairs to the roads	500	465	500	..	193	619	267	..	..	
Repairs to electric fittings and supply of spare parts.	100	100	100	..	..	..	..	..	..	
Rebuilding the wharf wall at the old pier site.	..	..	..	..	599	..	200	..	..	
Removing the materials at north wharf and stacking them at south reclamation area.	..	..	..	..	..	1,169	390	..	..	
Repairs to dredger "Gurpur", and replacement of pipe-line.	5,000	(*l*) 8,600	5,000	1,340	3,511	2,942	2,931	89	1,177	
Construction of cargo stacking platforms.	..	..	..	..	1,406	..	469	..	..	
Repairs to cargo stacking platforms ..	50	..	..	..	..	..	..	..	..	

Remarks.	Rs.	A.	P.
(vii) One peon on Rs. 12—17 at Rs. 14-7/10 being the average pay plus 1/12th thereof for one year (Rs. 176-6-8 + 14-11-2).	191	1	7
(viii) One peon on Rs. 12—17 at Rs. 14-7/10 being the average pay plus 1/12th thereof for the period from 1st April 1945 to 15th June 1945 and 22nd August 1945 to 31st March 1946. (G.O. Ms. No. 1895, P.W., dated 16th July 1945).	156	6	10
(ix) Port officer at Rs. 150 per mensem for one year.	1,800	0	0
(x) Difference to be recovered for the revision on the pay of typist to Rs. 30—45 from 1st January 1945.	55	14	3
Total ..	5,430	4	6
	or 5,430	0	0
(x. 1) (i) One clerk on Rs. 35—60 at Rs. 47½ being the average pay plus 12½ per cent thereof plus 9½ per cent of Rs. 60 for one year (Rs. 570 + 71-4-0 + 62-6-5.)	709	10	5
(ii) One clerk on Rs. 30—55 (Madras Leave Rules) at Rs. 42-1/12 being the average pay plus 11 per cent thereof plus 9½ per cent of Rs. 55 for one year (Rs. 505 + 55-8-10 + 62-11-2.)	623	4	0
(iii) One Clerk on Rs. 30—55 (Madras Leave Rules) at Rs. 42-1/12 being the average pay plus 11 per cent thereof plus 9½ per cent of Rs. 55 for one year (Rs. 505 + 55-8-10 + 62-11-2) G.O. Ms. 1895, P.W., dated 16th July 1945.	623	4	0
(iv) One typist on Rs. 30—3/2—45 at Rs. 39½ being the average pay plus 12½ per cent thereof plus 9½ per cent of Rs. 45 for one year (Rs. 477 + 59-10-0 + 51-4-10).	587	14	10
(v) One wharf supervisor on Rs. 20—30 (Madras Leave Rules) at Rs. 26 being the average pay plus 11 per cent thereof + Rs. 9½ per cent of Rs. 50 for one year.	536	8	4
(vi) One peon on Rs. 12—18 at Rs. 15-2/5 being the average pay plus 1/12th thereof for one year.	200	3	3

Construction of roads and drains on the south reclamation area.	...	...	...	...	..	186	46	..	..
Extension of reclamation southward to the drain and reclaiming area.	...	3,250	..	29,328	14,513	1,034	16,625	1,609	20,375
Fixing bollards on the edge of wharves.	..	..	..	..	1,773	..	591	..	..
Metalling the north wharf	..	..	..	..	68	1,578	549	..	..
Repairs to dry-dock and gates ..	5,000	1,000	1,000	2,631	..	..	877	..	2,631
Extending stacking platform.. ..	..	..	..	..	844	..	281	..	..
Arc welding set	..	..	..	..	380	..	127	..	..
Bollards on the south wharf	..	200	200	..	..	..	..	..	..
Dangerous petrol shed in the dry dock compound.	..	..	2,000	..	—	..	..	..	..
Pontoon bridge in front of Port office ..	..	..	2,500	..	..	..	..	..	..
Partition in store shed in the dry dock for arc welding set.	..	500	500	..	..	..	..	..	..
Total ..	18,675	39,983	29,685	36,135	31,953	16,732	..	1,947	26,707
Refunds, etc.									
Refund of Landing and Shipping dues, etc.	2,000	(*i*) 1,400	900	1,796	744	1,164	1,235	521	1,578
Loss of investment	..	49	..	..	..	..	..	..	..
Total ..	2,000	1,449	900	1,796	744	1,164	..	521	1,578
Total, Expenditure ..	1,00,684	1,13,774	1,12,565	1,11,140	1,08,689	85,503	..	28,612	78,892
Surplus (+) or deficit (—) ..	+ 7,754	— 4,526	— 20,935	— 18,560	— 23,125	+ 5,144	..	— 4,017	— 10,555
Closing balance: { Cash	19,643	11,889	1,365	1,315	14,875	28,000	..	12,298	1,315
{ Government securities ..	83,900	(*x*) 83,900	69,000	99,000	1,04,000	1,14,000	..	84,000	99,000
Grand total ..	2,10,227	2,09,563	1,82,030	2,11,455	2,27,564	2,27,503	..	1,24,910	1,79,207

	Rs.	A.	P.
(vii) One peon on Rs. 12—17 at 14-7/10 being the average pay + 1/12th thereof for one year.	101	1	7
(viii) One peon on Rs. 12—17 at Rs. 14-7/10 being the average pay + 1/12th thereof for one year. (G.O. Ms. No. 1895, P.W., dated 16th July 1945.	101	1	7
(ix) Port Officer at Rs. 150 per mensem for one year.	1,800	0	0
Total ..	5,463	0	0

(*h*) 15 per cent of the pay of the Inspecting Dredging Engineer (G.O. Ms. No. 51, Public Works, dated 5th January 1944).

(*i*) No provision made as Inspecting Dredging Engineer's Post was vacant during the year.

	Rs.	A.	P.
(*j*) At Rs. 252 for nine months.	2,268	0	0
(*k*) Actuals for April to September 1945.	847	0	0
Actuals for September 1945 to March 1946 at Rs. 252.	1,512	0	0
Total ..	2,359	0	0

(*l*) G.O. No. R. 482, P.W.D., dated 26th February 1946.

(*l-1*) G.O. No. 591-R, P.W., dated 26th March 1946.

(*m*) Dredger "Gurpur."

	Rs.
One operator, II grade, (Rs. 80—100) at Rs. 95 per mensem.	95
One driver, II grade, (Rs. 55—70) at Rs. 58 per mensem.	58
One driver, III grade, (Rs. 35—45) at Rs. 39 per mensem.	39
Four firemen, I grade, one on Rs. 20—25 (old scale) at Rs 25 per mensem; and three on Rs. 15—23 (new scale), one at Rs. 16 per mensem one at 15 per mensem and one at Rs. 14 per mensem.	70
Two greasers on Rs. 12—17; one at Rs. 13 and the other at Rs. 12 per mensem.	25
One serang, I grade, Rs. 23—37 at Rs. 25 per mensem.	25
One serang, II grade, Rs. 19—23 at Rs. 21 per mensem.	21

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Sub: Budget Estimates 1946-47 - Mangalore Landing and Shipping Fund - Accepted.

Ref: From the P.P.O. No 1541 A/45-5 dated 9.4.46.

G.O. Ms. No. 1115 dated 17.4.46.

The Budget Estimates of the Mangalore Landing and Shipping Fund for 1946-7, as accepted by the Government are appended to these proceedings.

Ct. 15 of G.O. No 7480 W dated 26.3.45 at (V) Deposit withdrawn Rs 25/-

To

The P.P.O. 1 copy
The Examiner of L.F. Accounts 2 copies of Appendix
The A.G. Madras 2 copies of Appendix
The Collector of S. Kanara 1 copy of Appendix

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13.4.46

15-4-46

Appendix

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P.T.O.

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Note: The total receipts and expenditure of the Mangalore Landing and Shipping Fund for 1946-7 are budgetted for as Rs. 1,14,438* and Rs. 1,06,684# respectively. No remarks are called for. Draft accounts for approval

* Rs. 1,14,438
# Rs. 1,06,684.

11/4/46.

12/4/46

13.4.46

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15/4/46.